

Proposed Fee Structure

Current Locker and Fees  
 \$1,150 base price includes 5 badges  
 Locker fee was only on NE Full, Shower  
 and Beach Box style lockers

In Order to Meet Debt Payments on Project  
 \$1,150 base price remains the same to incld 5 badges  
 Locker Fee will now be on all lockers based on size  
 and \$500 ammenity up charge for shower

North End	Half	258	\$	1,150	Half	258	\$	1,325.00
	Full	163	\$	1,400	Full	163	\$	1,475.00
	<b>Total</b>	<b>422</b>			<b>Total</b>	<b>421</b>		
South End	Half	0	\$	1,150	Half	222	\$	1,325.00
	Changing	467	\$	1,150	Changing	250	\$	1,700.00
	Shower	26	\$	1,260	Shower	20	\$	2,750.00
	D Shower	10	\$	1,400	D Shower			
	<b>Total</b>	<b>503</b>			<b>Total</b>	<b>492</b>		
Beach Box		159	\$	1,260	Beach Box	171	\$	1,325.00
<b>Total # of Lockers</b>		<b>1,084</b>				<b>1,084</b>		

		2018 Pricing	2019 Recommended Pricing	2020 Proposed Pricing	Proposed Locker Fee Per Person Per Day Based on 5 badges/people per locker Memorial Day-Sept 30 (avg 120 days/year)
North End	Half	\$ 1,150.00	\$ 1,237.50	\$ 1,325.00	\$ 2.21 per person/day
	Full	\$ 1,400.00	\$ 1,437.50	\$ 1,475.00	\$ 2.46 per person/day
South End	Half	n/a	n/a	\$ 1,325.00	\$ 2.21 per person/day
	Changing	\$ 1,150.00	\$ 1,425.00	\$ 1,700.00	\$ 2.83 per person/day
	Shower	\$ 1,260.00	\$ 2,005.00	\$ 2,750.00	\$ 4.58 per person/day
	D Shower	\$ 1,400.00	\$ 2,075.00	n/a	
Beach Box		\$ 1,260.00	\$ 1,292.50	\$ 1,325.00	\$ 2.21 per person/day